Capital Projects and Facilities Management Division (CPFMD)





Pre-Bid Conference for Program Management (PgM) Services Solicitation September 25, 2023



Capital Projects and Facilities Management Division (CPFMD)





Agenda

I. Overview

- Judiciary Square Campus
- Leased Spaces
- DC Courts/Capital Projects and Facilities Management Division (CPFMD)
 Organizational Structure

II. Stakeholder Engagement

III. Campus Wide Initiatives

IV. Current & Future Projects

- Current Projects (under Construction)
- Anticipated to commence in FY24
- Anticipated to commence in FY25

Capital Projects and Facilities Management Division (CPFMD)





Overview

Judiciary Square Campus

Building A (515 5th St.) - Appx 66k OSF

(Probate Division, Crime Victims Compensation)

Building B (510 4th St.) - Appx 68k OSF

(Landlord Tenant, Small Claims)

Building C (410 E St.) - Appx 29k OSF

(IT Division, Multi-Door ADR)

Building D – Court of Appeals

(430 E St.) - Appx 59k OSF

(Historic Courthouse)

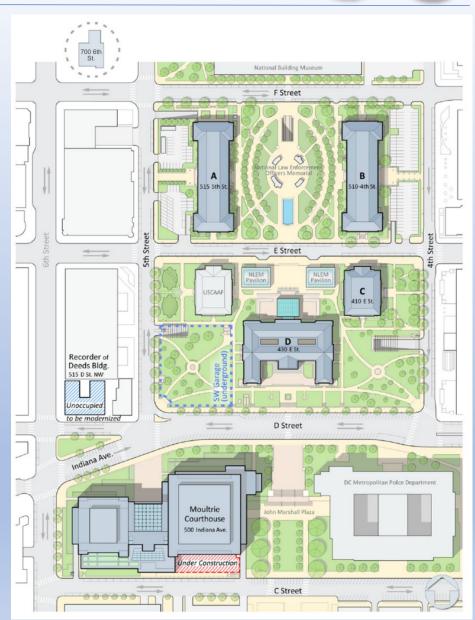
H. Carl Moultrie Court House

(500 Indiana Ave.) – Appx 463k OSF (Civil, Criminal, Domestic Violence, Executive Office, Family Court, Court Social Services, Court Reporting, General Counsel, Special Operations, Human Resources, Strategic Management, Center for

Education and Training Judicial Chambers)

Recorder of Deeds (515 D St.) - Appx 44k GSF

(Vacant - TBD)



Capital Projects and Facilities Management Division (CPFMD)





Overview

Leased Spaces

700 6th Street

(700 6thSt. NW) – 12th Floor (Administrative Services, Budget & Finance, Capital Projects and Facilities Management)

Balanced and Restorative Justice (BARJ) Locations (6)

(Various Locations in DC) – Appx 50k OSF total (Mix of administrative program and recreational spaces for youth)

Domestic Violence Satellite Office

(Southeast, DC) - Appx 4,400 SF

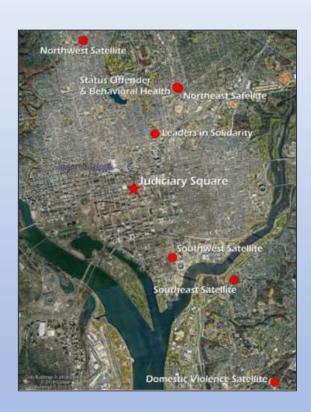
Storage Warehouse

(Cheverly, MD)





Southeast BARJ Satellite

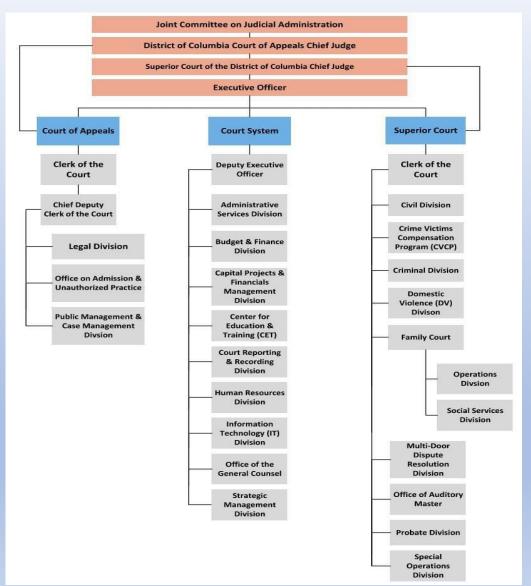


Capital Projects and Facilities Management Division (CPFMD)





DC Courts Organizational Structure

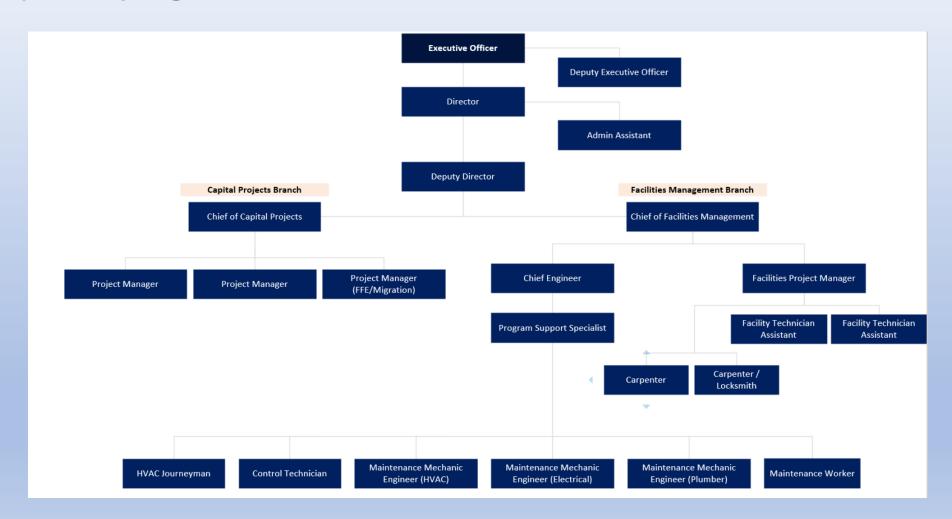








Capital Projects and Facilities Management Division (CPFMD) Organizational Structure



Capital Projects and Facilities Management Division (CPFMD)





Stakeholder Engagement

DC Courts

- Judges & Judicial Staff (63 Associate Judges, 26 Magistrate Judges, 39 Senior Judges, 2
 Chief Judges)
- Courts Staff (Court Systems, Superior Court, Court of Appeals)
- Executive Office
- US Marshal Services (USMS)
- Outside Partner Agencies
- Law Enforcement Officers Memorial
- Landlords of leased spaces

CPFMD Support Services Contracts

- Construction Management Services (CMa)
- Quality Assurance Services
- Architectural, Engineering, and Planning (AEP)
- Commissioning Agent
- Furniture Vendor
- Signage Vendor
- Third Party Inspection Services
- Materials Testing
- Consultants (Budget Planning, Furniture, Electrical SME, Risk Analysis)

Capital Projects and Facilities Management Division (CPFMD)





Campus Wide Initiatives

Facilities Master Plan

- 2002 Original Masterplan
- 2009 First Update to the Masterplan
- 2013 Second Update to the Masterplan
- 2019 Third Update to the Masterplan

Design Standards

- 2019 DC Courts Design Standards
- 2023 Furniture Standards Update currently in progress

Facilities Condition Assessment

- 2019 Facility Condition Assessment of Moultrie, Court of Appeals, and Buildings A-C
- 2023 Recorder of Deeds currently in progress





Capital Projects and Facilities Management Division (CPFMD)





Current Projects (Under Construction)

- C Street Addition
- 4th Floor Jurors Lounge and Training Rooms
- 4th Floor East Magistrate Judge's Chambers
- Migration from Gallery Place (MGP)
- Recorder of Deeds Modernization
- Chilled Water Upgrade
- C-185 HVAC Repair
- Commission on Judicial Disabilities and Tenure (CJDT)







Capital Projects and Facilities Management Division (CPFMD)





Future Projects

Anticipated in FY24

- Historic Recorder of Deeds Modernization (Design/Construction)
- **Courtroom Sets and Judicial Chambers**
- **Maintain Existing Infrastructure**
- Life Safety & Code Compliance

Anticipated in FY25

- **Historic Recorder of Deeds Modernization** (Design/Construction)
- **Maintain Existing Infrastructure**

Capital Projects and Facilities Management Division (CPFMD)



Questions?