

**District of Columbia Courts
FY 2012 Budget Submission
New Positions Requested by Grade**

Position	Division	Grade	Number	Annual Salary	Benefits	Total Personnel Cost
SUPERIOR COURT						
Deputy Director	Multi-Door	JS-15	1	128,000	33,000	161,000
Calendar Coordinator	Domestic Violence	JS-10	1	58,000	16,000	74,000
Family Court Case Manager	Family Court	JS-10	1	58,000	16,000	74,000
Deputy Clerk	Domestic Violence	JS-06	2	79,000	20,000	99,000
<i>Superior Court Subtotal</i>			5	323,000	85,000	408,000
COURT SYSTEM						
Associate General Counsel	General Counsel	JS-15	1	128,000	33,000	161,000
Human Resources Manager	Human Resources	JS-14	3	326,000	85,000	411,000
Information Security Officer	Information Technology	JS-14	1	109,000	28,000	137,000
Communications Specialist	Executive Office	JS-13	2	184,000	50,000	234,000
Court Security Manager	Executive Office	JS-13	1	92,000	25,000	117,000
Human Resources Specialist	Human Resources	JS-13	1	92,000	25,000	117,000
Access Control Manager	Executive Office	JS-12	1	77,000	21,000	98,000
Staff Accountant	Budget & Finance	JS-11	1	65,000	17,000	82,000
Education Specialist	Center for Education & Training	JS-11	1	65,000	16,000	81,000
Multimedia Specialist	Information Technology	JS-11	2	129,000	34,000	163,000
Accounting Technicians	Budget & Finance	JS-09	3	160,000	42,000	202,000
Facility Technician Assistant	Capital Projects	JS-09	2	107,000	28,000	135,000
Facility Repair Workers	Capital Projects	JS-08	2	107,000	28,000	135,000
Supply Inventory Technician	Administrative Services	JS-06	2	79,000	20,000	99,000
Mail Clerk	Administrative Services	JS-05	1	35,000	9,000	44,000
<i>Court System Subtotal</i>			24	1,755,000	461,000	2,216,000
D.C. COURTS TOTAL			29	2,078,000	546,000	2,624,000