

**District of Columbia Courts
FY 2010 Budget Justification
New Positions Requested by Grade**

Position	Division	Grade	Number	Annual Salary	Benefits	Total Personnel Cost
SUPERIOR COURT						
Fathering Court Program Manager	Family Court Operations	JS-13	1	90,000	22,000	112,000
Mental Health Court Coordinator	Criminal	JS-12	1	76,000	19,000	95,000
Special Civil Mediator	Multi Door	JS-12	1	76,000	19,000	95,000
Small Claims Courtroom Clerk	Civil	JS-7/8/9	1	43,000	11,000	54,000
<i>Superior Court Subtotal</i>			4	285,000	71,000	356,000
COURT SYSTEM						
Attorney	Office of General Counsel	JS-15	1	125,000	33,000	158,000
Project Manager	Information Technology	JS-14	1	106,000	27,000	133,000
Workforce Analyst	Human Resources	JS-13	1	90,000	23,000	113,000
Accountants	Budget & Finance	JS-12	2	150,000	39,000	189,000
Customer Service Specialist	Information Technology	JS-12	1	76,000	19,000	95,000
Education Specialist	Center for Education & Training	JS-11/12/13	1	76,000	19,000	95,000
<i>Court System Subtotal</i>			7	623,000	160,000	783,000
D.C. COURTS TOTAL			11	908,000	231,000	1,139,000